



POLICY 035/2017 RAADSBELEID

SUBJECT/ONDERWERP: RISK MANAGEMENT IMPLEMENTATION PLAN

REFERENCE/VERWYSING: 3.1.3.3.2.14

RESOLUTION NR/BESLUIT NO: 14.2/05/30 (SCM)

DATE/DATUM: 30 MAY 2017

1. PURPOSE AND OBJECTIVE

This document serves to outline Dawid Kruijer Local Municipality risk management activities that will be carried out in the 2016/2017 financial year. The risk management implementation plan for the Local Municipality is hereby prepared to give effect to the implementation of the risk management policy and strategy and to sets out all risk management activities planned. Furthermore the risk management implementation plan includes mSCOA as well as the implementation of fraud risk.

2. BACKGROUND

The implementation of Risk Management activities and practices resides with the Municipal Manager who has further delegated the function to the Manager Risk Management. For further capacity building in areas of Risk management as well as implementation of risk management practices for the next financial year, partnership with Provincial Treasury has been established.

2.1 Challenges

The main challenge is the capacity constraints in both human resources and skills with regard to risk management.

3. WAY FORWARD - DETAILED RISK MANAGEMENT IMPLEMENTATION PLAN (RMIP)

As mentioned in paragraph 2 above, the Manager Risk Management will work in hand with Provincial Treasury to ensure that for the financial year ending 30 June 2017, the plan indicated below is implemented



MUNISIPALITEIT DAWID KRUIJER MUNICIPALITY

Activity	Due date and responsible official	Outputs / Outcomes
Risk planning		
Detailed risk management implementation plan	MM/MRM 30/06/2017	An approved risk management implementation plan for the financial year 2017/18
Risk assessment		
Annual strategic and operational risk assessment	MM/MRM 30/06/2017	Approved risk register (All types of risk mSCOA as well as Fraud risk)
Review of Annual strategic and operational risk assessment	Quarterly	Approved risk register (All types of risk mSCOA as well as Fraud risk)
Risk monitoring		
Review of: Risk management policy	MM/MRM 30/06/2017	Approved risk management policy

Activity	Due date and responsible official	Outputs / Outcomes
Risk management strategy Risk assessment methodology Anti-corruption and fraud prevention framework	30/06/2017 30/06/2017 30/06/2017	Approved risk management strategy Approved risk management framework Approved anti-corruption and fraud prevention framework
Risk Management Committee Report Review of Risk Management Committee Charter	Municipal Manager/MRM 30/06/2017 30/06/2017 30/06/2017	Functional Risk Management Committee Approved Risk Management Committee Charter

APPROVAL

Compiled by:	Approved
..... Manger Risk Management Municipality Manager
..... Date Date