

9. FINANCE: 2023/2024 ADJUSTED CAPITAL AND OPERATING BUDGET : (CM):  
5.1.1: (BUDGET & TREASURY OFFICE)

9/02/2024 RESOLUTION

1. That Council approve the 2023/2024 Adjusted Capital Budget and 2023/2024 Adjusted Operational Budget
2. That Council take note of no tariff have been increased during the Adjusted Budget process.
3. If there are insufficient funds available, the virement process has to be followed in terms of Council's Virement Policy. That the over-riding of expenditure that will constitute unauthorised expenditure (Excluding salaries) **only** be allowed by the Municipal Manager or Chief Financial Officer in future.
4. That debt collection actions in terms of Council's Customer Care, Credit Control, Debt Collection and Indigent Support Policy be instituted with immediate effect against government departments and outstanding businesses who owes the municipality property rates and municipal service charges.